APPENDIX AM-F - REPAIRS AND MAINTENANCE PROGRAMME

TORBAY COUNCIL

YEAR 2013/14

Indicative budget pending budget proposals - £800,000

Asset Reference	Asset Name	Budget estimated costs	
Various Assets	Cyclical programme of condition surveys	£9	90,000
Various Assets	Asbestos re-inspection surveys	£1	15,000
Various Assets	Legionella Water Hygiene	£5	50,000
Various Assets	Cyclical programme of external redecorations	£10	00,000
Various Assets	Contingency fund (10%)	£8	30,000
Various Assets	Identified R&M Works (detailed below)	£41	18,635
Various Assets	Provision for Condition D Works identified from	£4	16,365
	the 2012-13 condition surveys		
	TOTAL	£80	00,000

Asset Reference	Asset Name	Element	Condition	Priority 1	Priority 2	Priority 3	Priority 4
B0006AA01	St Marys Gardeners Shed	Redecorations	С	0	•	0	0
B0063AF	Shoalstone Public Toilets	Mechanical Services	D	0	1500	0	0
B0063AG	Shoalstone Swimming Pool	Mechanical Services	D	1000	0	0	0
B0068AC	Breakwater Quarry Former Fuel Tank	Fixed Furniture and Fittings	D	0	2000	0	0
B0070BJ	Inner Harbour Ramp	External Areas	С	0	1000	0	0
B0328AA	Brixham Community Centre	Electrical Services	D	1500	0	0	0
B0328AA	Brixham Community Centre	Electrical Services	D	1000	0	0	0
B0328AA	Brixham Community Centre	Electrical Services	D	1000	0	0	0
B0328AA	Brixham Community Centre	Floors and Stairs	D	0	550	0	0
B0328AA	Brixham Community Centre	Mechanical Services	С	1000	0	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	10000	0	0	0
B0333AA	The Bathing House	External Areas	D	4500	0	0	0
B0333AA	The Bathing House	External Areas	D	4000	0	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	750	0	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	0	20000	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	0	15000	0	0
B0333AA	The Bathing House	External Areas	D	0	4000	0	0
B0333AA	The Bathing House	Fixed Furniture and Fittings	D	0	1000	0	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	0	0	15000	0
B0333AA	The Bathing House	External Walls, Windows and Doors	D	0	0	750	0
B0335AD	Broadsands Beach Public Toilets	Electrical Services	С	1500	0	0	0
B0370AA	Breakwater Car Park	Electrical Services	С	0	800	0	0
B0370AE	Fishermans Store	External Walls, Windows and Doors	D	0	1500	0	0
P0036AC01A	Waterside PRU Block A	Mechanical Services	D	3000	0	0	0
P0119AC	Youngs Park Public Toilets	Sanitary Services	D	0	5500	0	0
P0119AG01	Youngs Park Open Shelters	Roofs	С	0	800	0	0
P0119AV	Youngs Park Gardeners Store	External Areas	D	0	800	0	0
P0119AW	Youngs Park Promenade Store	External Walls, Windows and Doors	D	910		0	0
P0119AW	Youngs Park Promenade Store	Roofs	С	0		0	0
P0122AC	Clennon Valley Changing Rooms	Sanitary Services	С	0	950	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	D	7000	0	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	D	1000	0	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Electrical Services	D	0	10000	0	0
P0246	Roundham Car Park(ex Wickham Lodge)	Roofs	С	0	2000	0	0
P0248AA	Paignton Harbour Unit -Old Aquarium	Electrical Services	С	2000	0	0	0
P0255AA	Multi-storey car/coach park	Electrical Services	С	5000	0	0	0
P0344AA	Victoria Park Tennis Courts (2)	External Areas	С	0		0	0
P0421AA01	Palace Theatre Auditorium	Mechanical Services	С	0	1000	0	0

PAGE Pales Threathe Badminton Hall Mechanical Services D 0 2000 0 0 0 0 0 0 0									
Po858AC	P0421AA02	Palace Theatre Badminton Hall	Mechanical Services	D	0	2000	0	0	
POS49	P0635AC	Preston South Public Toilets	Electrical Services						
P0549	P0649	Brookfield Control Centre	Electrical Services	D	600	0	0	0	
POSE4 ProcNeted Control Centre Electrical Services C 800 0 0 0 0 0 0 0 0	P0649	Brookfield Control Centre	Electrical Services	D	0	1000	0	0	
P10172	P0649	Brookfield Control Centre	Electrical Services	С	900	0	0	0	
P1073	P0649	Brookfield Control Centre	Electrical Services	С	800	0	0	0	
P3017	P1072	Dwelling 286 Totnes Road	Roofs	С	0	1350	0	0	
P3015 Polsham Centre External Areas C 0 3000 0 0 10004A1 Inner Harbour Slipway Flores and Stains C 0 5000 0 0 170004A1 Inner Harbour Slipway External Walls, Windows and Doors C 0 4000 0 0 0 170006AA1 Inner Harbour Slipway External Walls, Windows and Doors C 0 2000 0 0 0 170006AA1 Inner Harbour Slipway External Walls, Windows and Doors C 0 1200 0 0 0 170006AA1 Inner Harbour Slipway External Walls, Windows and Doors C 0 1250 0 0 0 170006AA1 Inner Harbour Slipway External Walls, Windows and Doors C 0 1250 0 0 0 170006AA365 Unit 15 Beacon Quay Car Park Roofs C 0 1500 0 0 0 170006AA365 Unit 15 Beacon Quay Car Park Roofs C 0 1500 0 0 0 170006AA365 Unit 15 Beacon Quay Car Park Roofs C 0 1500 0 0 0 0 170006AA365 Unit 15 Beacon Quay Car Park Roofs C 0 1500 0 0 0 0 0 0 0 0 0	P1073	Dwelling 288 Totnes Road	Floors and Stairs	С	0	1875	0	0	
T0006AJ Inner Harbour Silpway Floors and Slains	P3007	Churston Library	Mechanical Services	С	600	0	0	0	
T0004AJ Inner Harbour Slipway External Alvaes C 0 4000 0 0 10006AA Beecon Quay Car Park External Areas C 0 10000 0 0 10006AA Beecon Quay Car Park External Areas C 0 10000 0 0 10006AAO 1011 1016F EFF]Beecon Quay Car Park Roofs C 0 1250 0 0 10006AAO 1011 1016F EFF]Beecon Quay Car Park Roofs C 0 1550 0 0 10006AAO 1011 1016F 101	P3015	Polsham Centre	External Areas	С	0	3000	0	0	
T0006AA Inner Harbour Silpway External Areas C 0 2000 0 0 0 170006AA01 Unit I (GF & FF)Beacon Quay Car Park Roofs C 0 1250 0 0 0 170006AA05 Unit 5 Beacon Quay Car Park Roofs C 0 1550 0 0 0 170006AA07 Unit 7 Beacon Quay Car Park Roofs C 0 1500 0 0 0 170006AA07 Unit 7 Beacon Quay Car Park External Walls, Windows and Doors C 0 750 0 0 0 170006AA07 Unit 7 Beacon Quay Car Park External Walls, Windows and Doors C 0 1500 0 0 0 0 0 0 0 0 0	T0004AJ	Inner Harbour Slipway	Floors and Stairs	С	0	5000	0	0	
T0006AA Beacon Quay Car Park External Areas C 0 10000 0 0 10006AA0 10n1 t (1GR & FF)Beacon Quay Car Park Roofs C 0 1500 0 0 10006AA0 10n1 t Beacon Quay Car Park Roofs C 0 1500 0 0 10006AA0 10n1 t Beacon Quay Car Park Roofs C 0 1500 0 0 10006AA0 10n1 t Beacon Quay Car Park Roofs C 0 1500 0 0 10006AA0 10n1 t Beacon Quay Car Park Roofs C 0 1500 0 0 0 10006AA0 10n1 t Beacon Quay Public Toilets Mechanical Services D 3000 0 0 0 10006AA0 10n1 t Beacon Quay Public Toilets Mechanical Services D 1000 0 0 0 10006AA0 10n1 t Beacon Quay Public Toilets Electrical Services D 1000 0 0 0 0 10006AA0 10n1 t Beacon Quay Public Toilets Electrical Services D 1000 0 0 0 0 10006AA0 10n2 t Beacon Quay Public Toilets Electrical Services C 1000 0 0 0 0 0 10006AA0 10n2 t Beacon Quay Public Toilets Electrical Services C 1000 0 0 0 0 0 10006AA0 10n2 t Beacon Quay Public Toilets Electrical Services C 1000 0 0 0 0 0 0 0 0	T0004AJ	Inner Harbour Slipway	External Walls, Windows and Doors	С	0	4000	0	0	
T0006AA01	T0004AJ	Inner Harbour Slipway	External Areas	С	0	2000	0	0	
T0006AA05	T0006AA	Beacon Quay Car Park	External Areas	С	0	10000	0	0	
T0006AA07	T0006AA01	Unit 1(GF & FF)Beacon Quay Car Park	Roofs	С	0	1250	0	0	
T0006AAD9	T0006AA05		Roofs	С	0	1500	0	0	
T0006AB Beacon Quay Public Tollets Mechanical Services D 3000 0 0 0 0 0 0 0 0	T0006AA07		External Walls, Windows and Doors	С	0	750	0	0	
T0006AB	T0006AA09	Store 9 Beacon Quay Car Park	Roofs	С	0	1000	0	0	
TOMOSAF	T0006AB	Beacon Quay Public Toilets	Mechanical Services	D	3000	0	0	0	
T0009AB Meadfoot Public Toilets Mechanical Services C 1000 0 0 0 0 0 0 0 0	T0006AB	Beacon Quay Public Toilets	Mechanical Services	D	1000	0	0	0	
TO0036AB	T0006AF	Town Dock	Electrical Services	D	600	0	0	0	
T0026AF	T0008AB	Meadfoot Public Toilets	Mechanical Services	С	1000	0	0	0	
TO026AF	T0008AB	Meadfoot Public Toilets	Electrical Services	С	1500	0	0	0	
TOD26AF	T0026AF	Cockington Lodge	Roofs	С	0	15000	0	0	
TOD91	T0026AF	Cockington Lodge	Redecorations	С	0	3500	0	0	
T0117AB	T0026AF	Cockington Lodge	External Walls, Windows and Doors	С	0	2500	0	0	
TO245AE	T0091	Vaughan Road Public Toilets	Internal Walls and Doors	С	0	20000	0	0	
TOZ62AA	T0117AB	Cary Parade Ornamental Fountain Site	External Areas	С	0	3000	0	0	
TOZ62AA Torre Valley South Car Park	T0245AE	Corbyn Head Beach Managers Hut	External Walls, Windows and Doors	С	0	2000	0	0	
TO263AB	T0262AA	Torre Valley South Car Park	External Areas	С	0	1500	0	0	
TO263AB	T0262AA	Torre Valley South Car Park	External Areas	С	0	1000	0	0	
T0263AF	T0263AA	The Cottage	Roofs	С	0	25000	0	0	
T0263AF	T0263AB	The Lodge	Mechanical Services	С	800	0	0	0	
T0263AF	T0263AF	Torre Abbey Gatehouse	Electrical Services	D	0	1000	0	0	
Toze3AH	T0263AF	Torre Abbey Gatehouse	Roofs	D	0	0	3500	0	
T0263AH Torre Abbey Palm House Mechanical Services C 1000 0 0 T0263AJ Torre Abbey Greenhouse Electrical Services D 1500 0 0 T0263AP Torre Abbey Upper Plant Room Mechanical Services C 0 1000 0 T0263AP Torre Abbey Upper Plant Room External Walls, Windows and Doors C 0 600 0 T0263AQ Torre Abbey Gardeners Storage Build External Walls, Windows and Doors C 0 4000 0 T0263AQ Torre Abbey Gardeners Storage Build Electrical Services C 0 3000 0 T0263AQ Torre Abbey Gardeners Storage Build Electrical Services C 0 1000 0 T0263AQ Torre Abbey Gardeners Storage Build Mechanical Services C 0 1000 0 T0263AQ Torre Abbey Gardeners Storage Build Redecorations C 0 600 0 T0263AQ Torre Abbey Gardeners Storage Build External Walls, Windows and Doors <	T0263AF	Torre Abbey Gatehouse	Electrical Services	С	0	1000	0	0	
T0263AJ	T0263AH	Torre Abbey Palm House	Electrical Services	D	800	0	0	0	
T0263AP Torre Abbey Upper Plant Room Mechanical Services D 8000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Mechanical Services	С	1000	0	0	0	
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T0263AP Torre Abbey Upper Plant Room External Walls, Windows and Doors C 0 600 0 T0263AQ Torre Abbey Gardeners Storage Build External Walls, Windows and Doors C 0 4000 0 T0263AQ Torre Abbey Gardeners Storage Build Electrical Services C 0 3000 0 T0263AQ Torre Abbey Gardeners Storage Build Mechanical Services C 0 1000 0 T0263AQ Torre Abbey Gardeners Storage Build Redecorations C 0 600 0 T0263AQ Torre Abbey Gardeners Storage Build Redecorations C 0 600 0 T0263AQ Torre Abbey Gardeners Storage Build External Walls, Windows and Doors C 0 600 0 T0263AQ Torre Abbey Gardeners Storage Build External Walls, Windows and Doors C 0 550 0 T0263AQ Torre Abbey Gardeners Storage Build External Walls, Windows and Doors C 0 0 0 T0263AQ Torre Abbey Gardeners Storage Build <td></td> <td>Torre Abbey Upper Plant Room</td> <td>Mechanical Services</td> <td>D</td> <td>8000</td> <td>0</td> <td>0</td> <td>0</td> <td></td>		Torre Abbey Upper Plant Room	Mechanical Services	D	8000	0	0	0	
TozesaAQ Torre Abbey Gardeners Storage Build External Walls, Windows and Doors C 0 4000 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Torre Abbey Upper Plant Room	Mechanical Services	С	0		0	0	
T0263AQ Torre Abbey Gardeners Storage Build Electrical Services C 0 3000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0		0	0	
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TU389AB Ellacombe Sports Pavilion Internal Walls and Doors C 0 1500 0 0		·					_		
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T0389AB	Ellacombe Sports Pavilion	Roofs	С	0	1500	0	0
T0439AD01	Upton Bowls Pavilion	Electrical Services	С	0	1000	0	0
T0439AD01	Upton Bowls Pavilion	Electrical Services	С	0	1000	0	0
T0439AD01	Upton Bowls Pavilion	Mechanical Services	С	0	550	0	0
T0470	Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	D	5000	0	25000	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	С	1000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	С	1000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	С	1000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	С	1000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	С	3000	0	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	С	0	1500	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	С	0	1500	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	С	0	1000	0	0
T0470	Torquay Town Hall Site-COs Complex	Electrical Services	С	0	1000	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	С	0	1000	0	0
T0470	Torquay Town Hall Site-COs Complex	Mechanical Services	С	0	1000	0	0
T0470AE	Upton Valley Offices	Mechanical Services	D	1000	0	0	0
T0470AE	Upton Valley Offices	Internal Walls and Doors	С	0	1500	0	0
T0470AE	Upton Valley Offices	Redecorations	С	0	1500	0	0
T0470AE	Upton Valley Offices	Electrical Services	С	0	1000	0	0
T0470AF	Torquay Central Library	Electrical Services	D	1000	0	0	0
T0470AF	Torquay Central Library	Electrical Services	С	1000	0	0	0
T0470AF	Torquay Central Library	Mechanical Services	С	3000	0	15000	0
T0470AF	Torquay Central Library	Electrical Services	С	1000	0	0	0
T0470AF	Torquay Central Library	Mechanical Services	С	0	6000	0	0
T0470AF	Torquay Central Library	Electrical Services	С	0	1000	0	0
T0470AF	Torquay Central Library	Electrical Services	С	0	1000	0	0
T0488AA	Temperance St Warehouse-Ground Floor	Roofs (Lean to)	С	0	1500	0	0
T0504AB	Princess Shop	Floors and Stairs	С	450	0	1000	0
T0681AC01	Oddicombe Ladies & Disabled Toilets	Sanitary Services	С	0	950	0	0
T0681AC01	Oddicombe Ladies & Disabled Toilets	Sanitary Services	С	0	750	0	0
T0685AB	Babbacombe Downs Toilets & Shelter	Electrical Services	С	700	0	0	0
T0685AB	Babbacombe Downs Toilets & Shelter	Electrical Services	С	1500	0	0	0
T0685AB	Babbacombe Downs Toilets & Shelter	Mechanical Services	С	0	5000	0	0
T0740	Chilcote Close Car Park Site	External Areas	С	0	1000	0	0
T0749AA	Hampton Avenue Public Toilets	Electrical Services	D	1000	0	0	0
T0970AC	King George V Barn	Electrical Services	С	2500	0	0	0
T1153	Watcombe Beach Car Park	External Areas	С	0	1300	0	0
T1328	Haldon Centre MS Car Park	Electrical Services	С	1100	0	0	0
T1328	Haldon Centre MS Car Park	Electrical Services	С	1000	0	0	0
T1343	Dwelling 386 Teignmouth Road	Roofs	D	2000	0	0	0
T1343	Dwelling 386 Teignmouth Road	Roofs	D	1500	0	0	0